

ANIMAL HUSBANDRY DEPARTMENT PUNJAB
CHANDIGARH
Proposal for Administrative Approval for the year 2017-18

1	Name of the Scheme	Special Central Assistance (AH) -Scheme for female buffalo calf rearing
2	Technically new or new scheme	Technically new scheme.
3	Plan or Non Plan	Special Central Assistance Plan Scheme
4	Head of Account	2403-Animal Husbandry-789 Special Component Plan for Scheduled Castes - Scheme for female buffalo calf rearing
5	Area covered by the scheme	Whole State
6	Date of commencement	2017-18

7 **Background of the scheme and its objective**

In Punjab Large number of the total population is of the scheduled castes whose main occupation is animal rearing besides working as landless labourers. Therefore, their main stake to earn their livelihood is on these animals which, include buffaloes and cows. The economic status of these people is such that they are unable to provide balanced compounded feed and basic health care facility such as periodical deworming etc. Resultantly, they are not in a position to fully exploit the genetic potential of these animals. In the absence of proper care of milch animals , they cannot get full benefits (income etc.) form these animals and the initial maturity of these animals get delayed, inter calving period increases and the net lactation yield remains low. These draw backs cause financial losses to the farmers /livestock breeders due to high mortality of animals.

Earlier the scheduled caste families used to take female calves/heifers/adult animals on contract basis from the rich farmers in the village and used to raise them up to calving stage. After calving the cost of the animals was determined at the market price and the option was open for them either to purchase the animals by paying 50% of market price agreed to or get the contract amount.

If the scheduled caste families, who has been doing such job earlier are provided with younger female calves, for rearing on a scientific way, the profit will be tremendous and it will benefit the scheduled caste families in uplifting them from poverty line . Animals so calved can be sold in the market or can be kept for milk production. The calves under this scheme will be selected from dairy farms around the cities, where buffaloes of superior genetic potential are available in abundance as the aim of these dairy farmers is to procure more milk from animals only not to rear calves.

When these calves which are purchased from high yielding dams come to milking stage they will be producing milk to the tune of 15.00 kg per day or more at the first calving and the average milk yield of such animals will be 3000 kg to 3500 kg per lactation. The poorest among the poor will not only get out from the poverty zone but they will also have better living conditions.

8. Manner in which the scheme is proposed to achieve these objectives:

The objective of this scheme is to improve the economic status of the BPL Scheduled Caste, landless labourers involved in the Animal Husbandry practices by providing financial assistance to them for rearing of one Buffalo calf of age upto 1 year. When this calf will fully developed, the beneficiaries can sell it in the market or can keep the same for milk production. This would help them to generate additional family income to cross the poverty line. The calf under the scheme will be selected by the beneficiary with the assistance of Animal Husbandry Department from the dairy farms around the city where buffaloes of superior genetic potential are available in abundance and the aim of dairy farmers is to procure more milk from animals only.

With these objectives in mind, the department of Animal Husbandry, Punjab has prepared a scheme to help the scheduled caste families. Under this scheme, each beneficiary will be paid Rs.10,000 for purchasing of one buffalo calf upto 1 year of age as 100% subsidy. Deworming and vaccination of the animals will be done by the Animal Husbandry Department free of cost. This calf will be selected by the beneficiary with the assistance of departmental committee comprising of Vety. Officer, Senior Vety. Officer of the area and representative of the Deputy Director Animal Husbandry of the concerned District.

The beneficiaries will have to construct a shed managed by himself, other necessary items, i.e. cattle feed, green fodder, dry fodder, mineral mixture, ropes, chains and buckets etc. will have to be provided by the **beneficiaries** from his own pocket and have to do the necessary job for the upkeep of the animal.

9 Progress made to date

No amount was released during 2016-17, so no expenditure has been incurred under this scheme. During 2017-18 State Govt. Approved this scheme for Rs. 51.00 lac.

10 Staff created under the scheme:

Nil

11 Programme for the year 2017-18:

It is proposed to set up 500 units of one buffalo female calf in the State during the year 2017-18. Rs. one lac would be spent for advertisement of the Scheme.

12 Additional staff required.

No new staff has been proposed. The scheme will be implemented through of existing sanctioned staff of department.

13 Full justification of New/Additional Staff and SOE wise :-

No new staff has been proposed during 2017-18. The S.O.E. wise justification is as under:- (Rs. in Lac)

Major Head	S.O.E	Sub-Head	Budget Provision	Proposal
2403 - Animal Husbandry-789-Special Component Plan for Scheduled castes	26 - Advertisement & Publicity	78	1.00	1.00
	33-Subsidies		50.00	50.00
Total			51.00	51.00

33- Subsidy

It is proposed to provide financial assistance of Rs.10,000/- to each beneficiary for setting up 500 units of one female buffalo calf each during 2017-18. These buffalo calves would be purchased by the beneficiaries through Animal Husbandry Department Punjab.

14 Central or outside assistance if any.

The scheme will be implemented with Central assistance received through the Social Welfare Deptt. under Special Central Assistance Programme.

15 Income, if any, under the scheme or not.

No income is envisaged under this scheme.

16. Whether beneficiary oriented scheme or not.

This is beneficiary oriented scheme as subsidy to the scheduled caste families below poverty line for the establishment of female buffalo calves is provided .

17. Any Other Point:

This Scheme will be implement in the state by Animal Husbandry Department. The Deputy Direvtors Animal Husbandry punjab (District level) would be the DDO's of the Scheme. The amount would be tranfered to bank account of the beneficiary through RTGS so that Direct Benefit Tranfer could be promoted.

ANIMAL HUSBANDRY DEPARTMENT PUNJAB CHANDIGARH

Proposal for Administrative Approval for the year 2017-18

1	Name of the Scheme	Special Central Assistance programme- Setting up of Goat rearing units.
2	Technically new of new scheme	New scheme.
3	Plan or Non Plan	Plan Scheme
4	<i>Head of Account</i>	<i>2403-Animal Husbandry-789 Special Component Plan for Scheduled Castes -Scheme for Assistance programme-SCA(AH) Setting up of Goat rearing units.</i>
5	Area covered by the scheme	Whole State of Punjab
6	Date of commencement	2017-18

7. Background and objective of the Scheme.

Goat breeding has been adopted traditionally by some scheduled caste families in the State. Most of these scheduled caste families do not have land. Goat rearing requires very less space and limited investment besides returns are big. These scheduled caste families are well conversant with their management. Goat population in Punjab is mostly maintained by scheduled caste families. Due to poor economic conditions and lack of funds and other compelling demands of the animals, the scheduled caste families are unable to rear goat on scientific lines and are unable to provide required inputs for proper exploitation of genetic potential of the goats reared by them. If these goats are reared on scientific lines with proper health cover, the economic returns can be optimized which will help in improving the economic status of scheduled castes families in the state.

8. **Manner in which the scheme is proposed to achieve the objectives:**

The Department of Animal Husbandry has prepared a scheme to help the scheduled caste family to maintain 3 goat kids. These goat kids will be made available at @10000/- per unit of cost. Beneficiaries shall construct the house for these goat kids from his own sources. The beneficiary will maintain health cover facilities and good environment for goat kids by their own sources by visiting nearest veterinary institution regularly. The proposed envisage is to help rearing of goat kids by providing financial assistance for purchase of goat kids. The approximate cost will be of Rs. 3333/- per goat kid at the age of 4-6 months. It is proposed to setup 500 such units of 3 goat kids each.

The department of Animal Husbandry is having a Network of Veterinary hospitals/dispensaries. The beneficiaries can be identified by the local Veterinary officer. These goat kids will be selected by the beneficiary with the assistance of departmental committee comprising of Vety. Officer, Senior Vety. Officer of the area and representative of the Deputy Director Animal Husbandry of the concerned District. These goats will be propagated by the beneficiary for future benefits of is own.

9 **Progress made to date**

No amount was released during 2016-17, so no expenditure has been incurred under this scheme. During 2017-18 State Govt. Approved this scheme for Rs. 50.00 lac

10. **Staff created under the scheme:**

No staff has been created under this scheme.

11. Programme for the year 2017-18:

It is proposed to set up 500 goat units in the state.

Total amount required.

- i) Financial Assistance to the tune of Rs. 10,000/-
will be provided to purchase 3 goat kids .
@ Rs. 3333 per goat kid to setup 500 units.

Total Rs.

50,00,000/-

During the year 2017-18, 500 goat units are proposed to be set up on subsidy for providing goats.

12. Additional staff required.

No additional staff has been required under this scheme.

13. Full justification for staff and SOE wise provision

As no new staff is proposed , hence no justification is required .

(Rs. in Lac)

Major Head	S.O.E	Sub-Head	Budget Provision	Proposal
2403 - Animal Husbandry- 789- Special Component Plan for Scheduled	33-Subsidies	80	50.00	50.00

Total			50.00	50.00
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14 Central or outside assistance if any

It is a central sector scheme.

15 Income if any under the scheme

It is a beneficiary cum self employment scheme for the scheduled castes poor families. It will help them in generating more income by goat rearing programme.

16. Whether beneficiary oriented scheme or not.

It is beneficiary oriented scheme. This programme will help in providing self employment to the scheduled caste families living below poverty line and thereby will improving their economic status of weaker section of the society.

17. Any Other Point:

This Scheme will be implemented in the state by Animal Husbandry Department Punjab . The all Deputy Directors Animals husbandry (District level) Punjab would be the DDO's of the Scheme. The payments to the beneficiaries would be made directly to their Bank accounts,so that Direct Benefit Tranfer Could be fallowed.

Animal Husbandry Department, Punjab
Proposal for Administrative Approval for the year 2017-18

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| 1. Name of the Scheme | Special Central Assistance programme setting up of Turkey units for BPL Scheduled Castes |
| 2. Technically New or New Scheme.. | Technically new scheme. |
| 3. Plan or non Plan | Special Central Assistance scheme |
| 4. Area covered by the Scheme | Punjab State |
| 5. Date of Commencement. | 2017-18 |

6. **Background and objective of the scheme:-**

Poultry sector provides nutritional security, employment Generation & subsidiary income especially to the rural poor. However, there is increasing demand of egg & meat. Turkey Farming can contribute significantly towards improving the quality intake of meat and meat products. To exploit this opportunity Animal Husbandry department Punjab purposed to take up turkey farming in the state. Later on with the experiences they can set up turkey farming at large scale & this scheme will popularize commercial turkey farming in the area in which production is possible.

7. **Manners in which the scheme is proposed to achieve the objective:**

The Animal Husbandry Deptt. Punjab with the objective of helping the scheduled caste families has proposed the scheme, as under 500 BPL scheduled caste families will be selected from the proposed areas.

- i) Each family will be provided sum of Rs. 4000/- for the construction of Turkey night shelters (Khuda) (7'x7') & for the purchase of utensils to rear 12 poult to be supplied by the Deptt. Officials. The shelter is required to protect the poult /Turkeys from severe hot, cold climatic conditions & from the attack of predators.
- ii) Each family (unit) will be provided with 12 turkey poult of 6-8 weeks unsexed to the beneficiaries by the Animal Husbandry Deptt. Punjab from Govt. Poultry Farm, Malerkotla. The cost of procuring, rearing and transportation of these poult will be born by the Deptt. and the cost of each unit would be around Rs.4000/-
- iii) The beneficiary will rear them and market/breed them according to their needs.

8) **Progress made to date:-** No amount was released during 2016-17, so no expenditure has been incurred under this scheme. During 2017-18 State Govt. Approved this scheme for Rs. 40.00 lac .

9) **Staff created under the scheme:-** No new staff to be created, the scheme will be implemented through the existing staff.

10) **Programme for the year 2017-18 :-** About 6000 unsexed poult will be supplied to 500 BPLscheduled caste families in the state from Govt. Poultry Farm, Malerkotla.

12) **Additional staff required for the scheme:-** No new/ additional staff is proposed to be created.

13) **Full justification of staff and SOE wise provision:-** No new staff has been proposed under this scheme. SOE wise provision given above.

(Rs. in Lac)

Major Head	S.O.E	Sub-Head	Budget Provision	Proposal
2403 - Animal Husbandry- 789- Special Component	33-Subsidies	79	40.00	40.00

Plan for Scheduled				
Total			40.00	40.00

14) **Central or outside assistance if any:-**

It is Central Sector Scheme

15) **Income if any under this scheme:-**

This is a beneficiary oriented scheme under which no income is envisaged.

16) **Whether beneficiary oriented or not:-**

Yes, this is a beneficiary oriented scheme.

17. Any Other Point:

The amount under this Scheme would be drawn by Social Welfare Department and be given to Animal Husbandry Department. This Scheme will be implemented in the state by Animal Husbandry Department through Punjab Livestock Development Board.

ANIMAL HUSBANDRY DEPARTMENT PUNJAB, CHANDIGARH

Proposal for Administrative Approval for the year 2017-18

1	Name of Scheme	Supply of hand driven Chaff Cutters (Toka) to Landless/ Marginal Scheduled Castes families.
2	Technically new of new scheme	New Scheme.
3	Plan or Non plan	S.C.A.P – Non Plan Scheme
4	Head of Account	2403-Animal Husbandry-789 Special Component Plan for Scheduled Castes -Scheme for Assistance programme-SCA(AH) 3 “Supply of hand driven Chaff Cutters (Toka) to Landless/ Marginal Scheduled Caste families.
5	Area Covered by the Scheme	All Punjab State
6	Date of Commencement	2017-18

7. Background and objective of the Scheme.

The landless and marginal below poverty line Scheduled Caste families would be provided a hand driven chaff cutter at their door step so that they can feed their animals properly and easily.

The landless agriculture laboures and marginal SC farmers who keep with them milch animals and other livestock for their domestic need collect the green fodder from the fields but have no fodder cutter of their own. Under this scheme subsidy would be provided to 500 BPL/SC Families for good quality hand driven chaff cutter at a cost of Rs. 8000/- each. Under this Scheme 500 families would be covered.

8.Manner in which the scheme is proposed to achieve these objectives

The Department of Animal Husbandry has a vast network of Veterinary Hospitals and dispensaries, which are spread throughout the state. This scheme

would be implemented through the existing field Staff of the department. Under this scheme beneficiaries would be selected by the concerned veterinary officer, S.V.O. and ADO. Each selected beneficiary would be provided Subsidy for a good quality hand driven chaff cutter at a cost of 8000. During current financial year 500 families would be covered ..

9. Progress made to date -Nil

10. Staff created under the scheme.

No new staff has been created under this scheme.

11. Programme for the year 2017-18

Under this scheme 500 the landless and marginal farmers/labarers living below poverty line Scheduled Caste families will be provided Subsidy for a hand driven chaff cutter at their door step so that they can feed their milch animals properly and easily.

12. Additional Staff Required

No new staff proposed to be created.

13. SOE wise Budget Provision and Expenditure .

It is new scheme and proposed to be implemented during 2017-18, Rs. 40.00 lac has been earmarked to implement this scheme.

(Rs. in Lac)

Major Head	S.O.E	Sub-Head	Budget Provision	Proposal
2403 - Animal Husbandry- 789- Special Component Plan for Scheduled	33-Subsidies	79	40.00	40.00
Total			40.00	40.00

14 Full justification for staff and SOE wise

new staff has been proposed,

33- Subsidy: 500 BPL scheduled Castes families would be provided subsidy 8000/-per beneficiary for hand driven chaff cutter .

15 Central or outside assistance if any. No

The scheme will be implemented with the 100% central assistance through Welfare Department (special component plan). Punjab

16. Income if any under the scheme

It is beneficiary oriented scheme under which no income is envisaged.

17. Whether beneficiary oriented scheme or not.

Yes, this is beneficiary oriented scheme.

18. Any Other Point:

The amount under this Scheme would be drawn by Distt. Level Deputy Director Animal Husbandry and will be distributed be to beneficiaries through Bank Account linked with Adhaar.

Statement of Cost is enclosed .